GOVERNMENT OF INDIA
PLANNING
LOK SABHA

UNSTARRED QUESTION NO:4165
ANSWERED ON:24.08.2005
SCHEMES FOR BOLANGIR DISTRICT
Singh Deo Smt. Sangeeta Kumari

Will the Minister of PLANNING be pleased to state:

(a) whether Bolangir is one of the most backward districts of Orissa;

(b) if so, the reaction of the Government thereto;

(c) the names of the schemes alongwith the amount allocated for the development of this district during the last three years; and

(d) the extent to which the development works were carried out in the said district with the aforesaid allocated amount and the details thereof?

Answer

MINISTER OF STATE IN THE MINISTRY OF PLANNING (SHRI M.V. RAJASEKHARAN)

(a): Yes, Sir.

(b): In order to supplement the efforts of the State Government, the Special Plan for the undivided Kalahandi − Bolangir − Koraput (KBK) districts is now being funded on 100% grant basis. Special Central Assistance of Rs. 250 crore per annum is being provided for implementation of schemes included in the Special Plan.

(c)&(d): A statement indicating the names of the schemes being implemented in Bolangir district under the Special Plan and financial and physical achievements during the last three years is enclosed.

Statement referred to in reply to parts (c) & (d) of Lok Sabha Unstarred Question No. 4165 to be answered on 24.8.2005 by Shrimati Sangeeta Kumari Singh Deo regarding Schemes for Bolangir District.

Financial and Physical achievements under the Special Plan for the KBK Districts in Bolangir District during 2002-03 to 2004-05

S. No.	Scheme	Unit	2002-03	2003-04	2004-05
1.	Agriculture				
	Diversification of Agriculture				
	Crops				
	(a) Funds Available	Rs. in lakh	12.70	8.53	11.22
	(b) Expenditure	Rs. in lakh	12.70	1.99	8.47
	Crop Demonstration				
	(a) Target	No.	750		
	(b) Achievement	No.	750		
	Training of SHG				
	(a) Target	No.	20		
	(b) Achievement	No.	20		
	Opening of Addl. Sale centre				
	(a) Target	No.	4	10	
	(b) Achievement	No.	4	10	
	Seed Exchange Prog.				
	(a) Target	Qtl.	5.00	60.00	
	(b) Achievement	Qtl.	0.00	5.28	
	Supply of Power Tiller				
	(a) Target	No.	7	10	
	(b) Achievement	No.	7	10	
	Setting up of Agro-service Centre				
	(a) Target	No.	2		
	(b) Achievement	No.	2		
2.	Horticulture				

Diversion of Horticulture Crops

(a) Funds Available Rs. in lakh 18.02 43.80 34.46
(b) Expenditure Rs. in lakh 18.02 43.80 33.19
(c) Area covered
Cashew Ha 0 0.00
Custardapple Ha 19.19 16.76
Mango Ha 0 310 211.90
(d) Off-season veg. Cultivation Ha 0 0
(e) Drumstick Demonstration No. 150
(f) Dist. Of Vegetable Minikit No. 10000 17500
(g) Dist. Of Onion seed Qtl. 50.00 50.00 20.00
(h) Dem. on Rose, Crossandra, No. 47
Jasminum, Marigold

(i) Drip Irrigation Ha 3 4
(j) Sprinkler Irrigation Ha 5 0
(k) Self-emp. Gardener Training No. 16 30
(l) Pre & Post plantation Trg. (Groups) No. 4

3 Watershed Development
Watershed Development (Food for work)
(a) Funds available Rs. in lakh 79.61 0.00 0.00
(b) Expenditure Rs. in lakh 0.00 79.61 0.00
Watersheds (314 Nos.)
(a) Funds Available Rs. in lakh 76.08 101.09 90.00
(b) Expenditure Rs. in lakh 46.84 151.17 90.00
(c) Treatment of area- Target Ha 1260 2667
(d) Treatment of area – Ach. Ha 1700 973 2656
(e) Watersheds No. 28 28 28
Watersheds (DPAP)
(a) Funds available Rs. in lakh 52.5 36.00 58.50
(b) Expenditure Rs. in lakh 32.92 91.58 58.50

4 Cooperation
Construction of Warehouses
(a) Funds available Rs. in lakh 97.95 62.10 0.00
(b) Expenditure Rs. in lakh 123.65 62.10 0.00
(c) Target – Storage Capacity MT 10000 5000
(d) Ach. – Store Capacity MT 12000 5000

Infrastructure Development under Agri-business
(a) Funds available Rs. in lakh 54.00 19.00 0.00
(b) Expenditure Rs. in lakh 54.00 19.00 0
(c) Target – Cons. Of Marketyards No 3 9 0.00
(d) Ach.- Cons of Marketyards No 3 9
Total Co-operation
(a) Funds available Rs. in lakh 151.95 81.10
(b) Expenditure Rs. in lakh 177.65 81.10

5 Development of Animal Resources
(a) Funds available Rs. in lakh 35.08 25.97 30.59
(b) Expenditure Rs. in lakh 35.08 25.97 30.59
(c) Vety. Health Camps organized No 13
(d) Heat Induction Camps organized No 19 19
(e) Deworming Camps organized No 10 17
(f) Construction of VD building No 4 2
(g) Construction of LAC building No 1 1

6 Pisciculture/Aquaculture
(a) Funds available Rs. in lakh 10.81 42.26 10.98
(b) Expenditure Rs. in lakh 4.1 48.97 10.98
(c) Reservoirs taken up No 2 6 2
(d) Mean water Spread Area Ha 138 340 120

7. Afforestation
(a) Funds available Rs. in lakh 297.94 413.99 452.30

(b) Expenditure Rs. in lakh 297.94 394.29 408.92
(c) Plantation to be done Ha 2865 2730 2840
(d) Plantation done Ha 2865 2730 2840

8 Emergency Feeding
(a) Funds available Rs. in lakh 149.09 254.83 347.40
(b) Expenditure Rs. in lakh 197.16 254.83 305.35
(c) Physical Targets No 33860 33860 33860
(d) Coverage of beneficiaries No 33860 33860 33860

9 Reduction of Malnutrition and
Child
Mortality
(a) Funds available Rs. in lakh 18.92 37.83
(b) Expenditure Rs. in lakh 18.92 37.83
(c) Target - Beneficiaries No 1261 1261
(d) Ach. - Beneficiaries No 1261 1261

10 Special Nutrition Programme
(a) Funds available Rs. in lakh 80.87 218.09 316.39
(b) Expenditure Rs. in lakh 80.87 218.09 316.39
(c) Target - Beneficiaries No 141400 141400 146799
(d) Ach. - Beneficiaries

11 Construction of Anganwadi
Centres
(a) Funds available Rs. in lakh 45.00 52.50
(b) Expenditure Rs. in lakh 0.00 52.50
(c) Target - Buildings No 45 45
(d) Ach. - Buildings No 0 50

12 Micro Credit support to women
SHGs
(a) Funds available Rs. in lakh 7.65 26.05 24.80
(b) Expenditure Rs. in lakh 7.65 26.05 24.80
(c) Target - Groups NO 153 521 149
(d) Ach. - Groups No 153 521 149

13 Mobile Health Unit
(a) Funds available Rs. in lakh 74.11 41.39 60.91
(b) Expenditure Rs. in lakh 75.83 49.99 59.94
(c) Patients treated No 180270 119400 151442

14 Urban Water Supply for Rural Poor
(a) Funds available Rs. in lakh 568.76 341.24
(b) Expenditure Rs. in lakh 568.76 245.46
(c) Target - Laying of Pipeline - Cum Mtr. 18880 18880
(d) Ach. - Laying of Pipeline - Cum Mtr. 700 17426

15 Rural Water Supply
(a) Funds available Rs. in lakh 323.77 381.62 76.16
(b) Expenditure Rs. in lakh 188.98 372.84 76.16
(c) Target - Installation of Sport No. 571 558 214
Sources
(d) Ach. - Installation of Sport Sources No. 571 558 214

16 Irrigation - BKVY
Lift Irrigation Projects
(a) Funds Available Rs. in lakh 242.98 14.40 364.95
(b) Expenditure Rs. in lakh 197.04 5.10 364.95
(c) LIPs - Target (No. cum) 34 3 76
(d) LIPs - Achievement (No. cum) 28 3 49
Minor Irrigation Projects
(a) Funds Available Rs. in lakh 4.28
(b) Expenditure Rs. in lakh 4.28
(c) MIPs - Target No. 2
(d) MIPs - Achievement No. 2

Total - BKVY
(a) Funds Available Rs. in lakh 242.98 14.40 369.23
(b) Expenditure Rs. in lakh 197.04 5.10 369.23

17 Development of Handloom
(a) Funds Available Rs. in lakh 22.41
(b) Expenditure Rs. in lakh 22.41
(c) Marketing Incentive No. 7
(d) Revolving Capital (Beneficiaries) No. 247

18 Development of Handicrafts

(i) Rehabilitation of Handicrafts
Artisans
(a) Funds Available Rs. in lakh 8.52 5.45
(b) Expenditure Rs. in lakh 1.00 5.45
(c) Targets - Beneficiaries No. 20 50
(d) Ach. - Beneficiaries No. 8 109

(ii) Craft Village & Enterprise Prog.
(a) Funds Available Rs. in lakh 25.04
(b) Expenditure Rs. in lakh 25.04
(c) Targets (Craft Village & Enterprise) No. 228
(d) Ach. (Craft Village & Enterprise) No. 228
Total - Development of
Handicrafts
(a) Funds Available Rs. in lakh 8.52 30.49
(b) Expenditure incurred Rs. in lakh 1.00 30.49

19 Gramsat Development Programme
(a) Funds Available Rs. in lakh 37.93 20.00
(b) Expenditure Rs. in lakh 38.72 20.00
(c) Coverage of GP - Target No. 55 25
(d) Coverage of GP - Ach. No. 55 25

20 Welfare of ST & SC
(a) Funds Available Rs. in lakh 2.21 42.65 32.50
(b) Expenditure Rs. in lakh 0.50 71.98 32.50
(c) Stipend given to Students No. 16 1312 1000

21 Improvement of Traditional
Waterbodies
(a) Funds Available Rs. in lakh 87.50 52.50
(b) Expenditure Rs. in lakh 0.80 52.50
(c) Coverage of Tank/Pond - Target No. 20 14
(d) Coverage of Tank/Pond - Ach. No. 0 14

22 Rural Connectivity
RD Deptt
(a) Funds Available Rs. in lakh 123.57 79.95 62.55
(b) Expenditure Rs. in lakh 94.20 151.52 62.55
(c) Road/CD Projects taken up No. 2 1 1
(d) Road/CD Projects completed No. 1 0 0
Works Deptt.
(a) Funds Available Rs. in lakh 90.00 223.60 245.37
(b) Expenditure Rs. in lakh 46.40 98.23 222.24
(c) Road Projects taken up No. 12 8
(d) Road Projects completed No. 9 8
(e) Bridge Projects taken up No. 3
(f) Bridge Projects completed No. 2
Total - Rural Connectivity
(a) Funds Available Rs. in lakh 213.57 303.55 307.92
(b) Expenditure Rs. in lakh 140.60 249.75 284.79

23 Construction of Res. Quarters
(a) Funds Available Rs. in lakh 250.11 0.00
(b) Expenditure Rs. in lakh 30.00 0.00

(c) Quarters - Target No. 64
(d) Quarters in progress No. 35

Total Funds available	Rs. in lakh	1828.94	3052.06	2780.33
Total Expenditure	Rs. in lakh	1513.88	2825.31	2571.00